

Central Ohio Transit Authority (COTA)

ID Number: 5016
www.cota.com
1600 McKinley Avenue
Columbus, OH 43222-1093

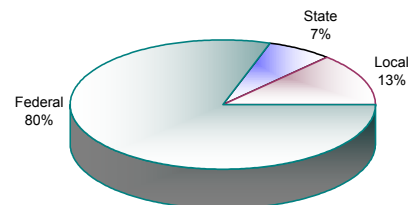
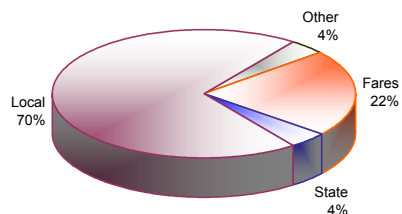
Chief Executive Officer: Ronald L. Barnes,
President and CEO
(614)275-5850

System Wide Information

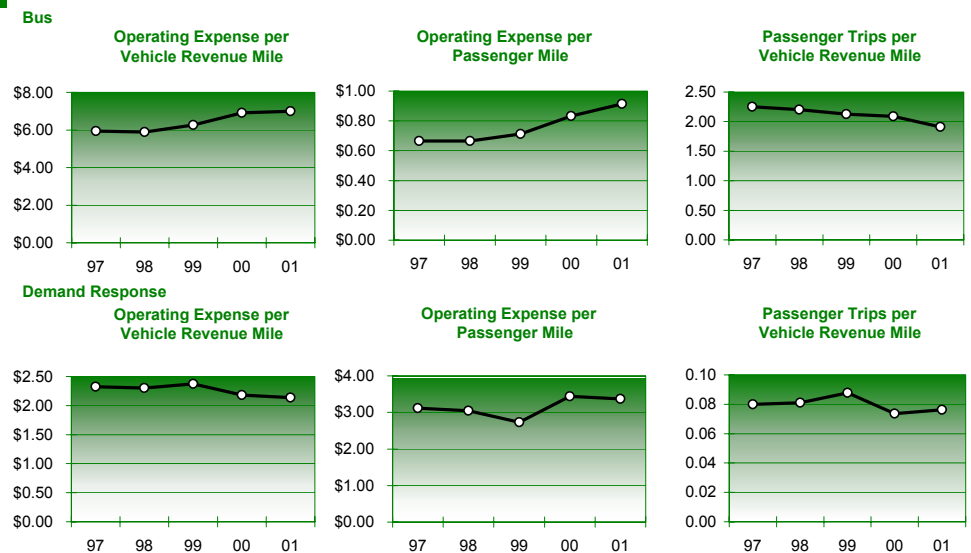
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$67,299,637	\$4,077,361
Columbus, OH		Directly Operated		Capital Funding		\$32,368,159	\$70,672
Square Miles	345	Purchased Transportation		Annual Passenger Miles		73,620,822	1,210,873
Population	945,237	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		9,613,569	1,910,178
Population Ranking out of 405 UZAs	35			Annual Unlinked Trips		18,388,361	145,472
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		62,727	494
		Passenger Fares		Annual Vehicle Revenue Hours		754,911	108,908
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		346	43
Square Miles	543	Federal Assistance ¹		Average Fleet Age in Years		5.3	3.4
Population	961,437	Other Funds		Vehicles Operated in Maximum Service		282	36
		Total Operating Funds Expended		Peak to Base Ratio		1.6	N/A
				Percent Spares		23%	19%
Service Consumption		Summary of Operating Expenses		Incidents		197	11
Annual Passenger Miles	74,831,695	Salaries, Wages and Benefits		Patron Fatalities		0	0
Annual Unlinked Trips	18,533,833	Materials and Supplies		Performance Measures			
Average Weekday Unlinked Trips	63,221	Purchased Transportation		Service Efficiency			
Average Saturday Unlinked Trips	32,437	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$7.00	\$2.13
Average Sunday Unlinked Trips	12,513	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$89.15	\$37.44
				Cost Effectiveness			
Service Supplied		Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.91	\$3.37
Annual Vehicle Revenue Miles	11,523,747			Operating Expense per Unlinked Passenger Trip		\$3.66	\$28.03
Annual Vehicle Revenue Hours	863,819	Sources of Capital Funds Expended		Service Effectiveness			
Vehicles Available for Maximum Service	389	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		1.91	0.08
Vehicles Operated in Maximum Service	318	State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		24.36	1.34
Base Period Requirement	173	Federal Assistance ²					
		Total Capital Funds Expended					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	282	0	Bus	\$24,700,582	\$7,667,577	\$32,368,159
Demand Response	0	36	Demand Response	70,672	0	70,672
Total	282	36	Total	\$24,771,254	\$7,667,577	\$32,438,831

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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